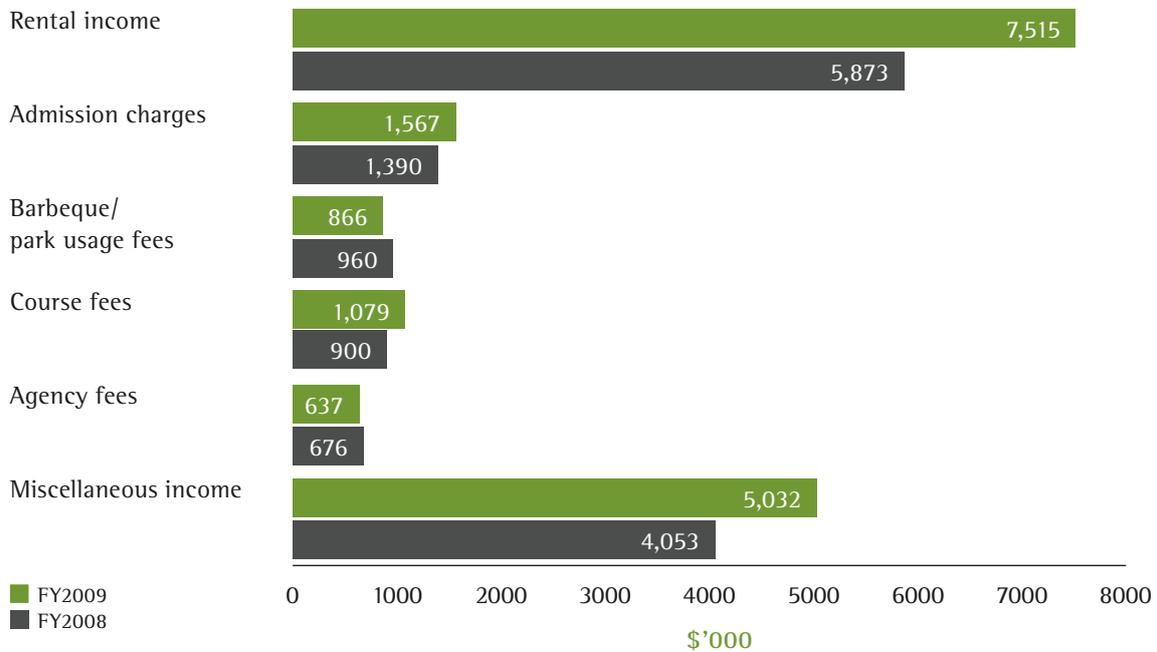


Income for FY 2009 & FY 2008

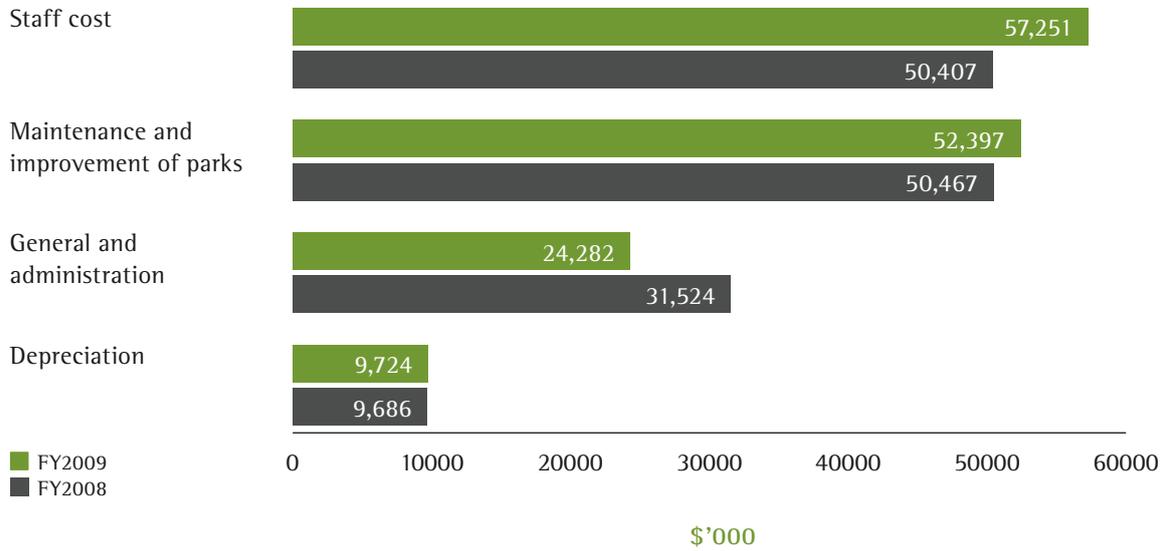


Income	FY 2009	FY 2008	Increase/(Decrease)	
	\$'000	\$'000	\$'000	% Change
Rental income	7,515	5,873	1,642	28
Admission charges	1,567	1,390	177	13
Barbeque/park usage fees	866	960	(94)	(10)
Course fees	1,079	900	179	20
Agency fees	637	676	(39)	(6)
Miscellaneous income	5,032	4,053	979	24
	16,696	13,852	2,844	21

Income

The Board's income comprised mainly rental income from souvenir kiosks and food & beverage outlets in Singapore Botanic Gardens and Fort Canning Park. The income for the year was \$16.7 million. The 21% increase over last year's income was mainly due to the increase in rental income and collection from fines.

Operating Expenditure for FY 2009 & FY 2008

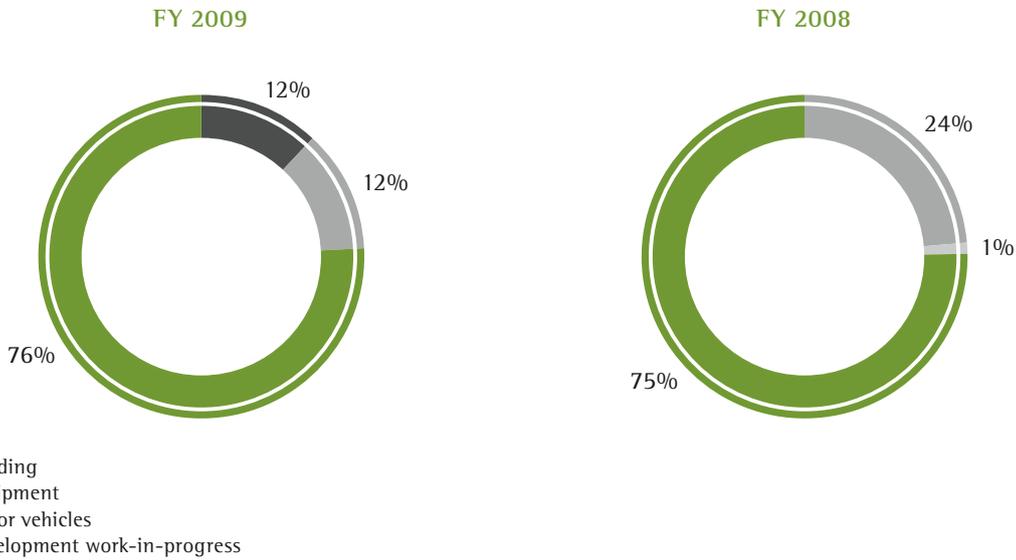


Operating Expenditure	FY 2009	FY 2008	Increase/(Decrease)	
	\$'000	\$'000	\$'000	% Change
Staff cost	57,251	50,407	6,844	14
Maintenance and improvement of parks	52,397	50,467	1,930	4
General and administration	24,282	31,524	(7,242)	(23)
Depreciation	9,724	9,686	38	0
Total	143,654	142,084	1,570	1

Operating Expenditure

The Board's expenditure for the year was \$143.7 million, which shows a marginal increase of 1% over the last year.

Capital Expenditure for FY 2009 & FY 2008



Income	FY 2009	FY 2008	Increase/(Decrease)	
	\$'000	\$'000	\$'000	% Change
Building	938	-	938	100
Equipment	946	1,327	(381)	(29)
Motor vehicles	-	54	(54)	(100)
Development work-in-progress	5,904	4,183	1,721	41
	7,788	5,564	2,224	40

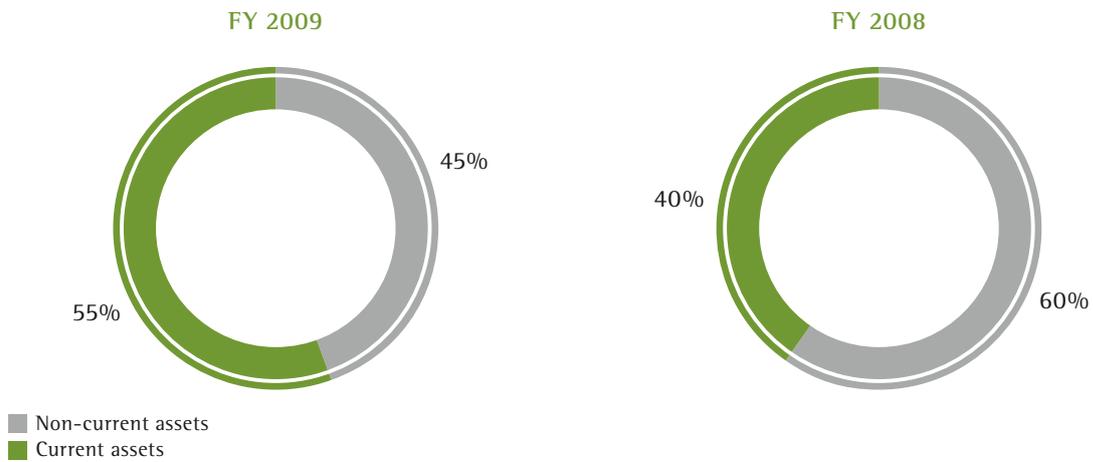
Capital Expenditure

The Board's capital expenditure for the year was \$7.8 million. The additions to the work in progress were mainly for the development of the new operations IT system EVE.

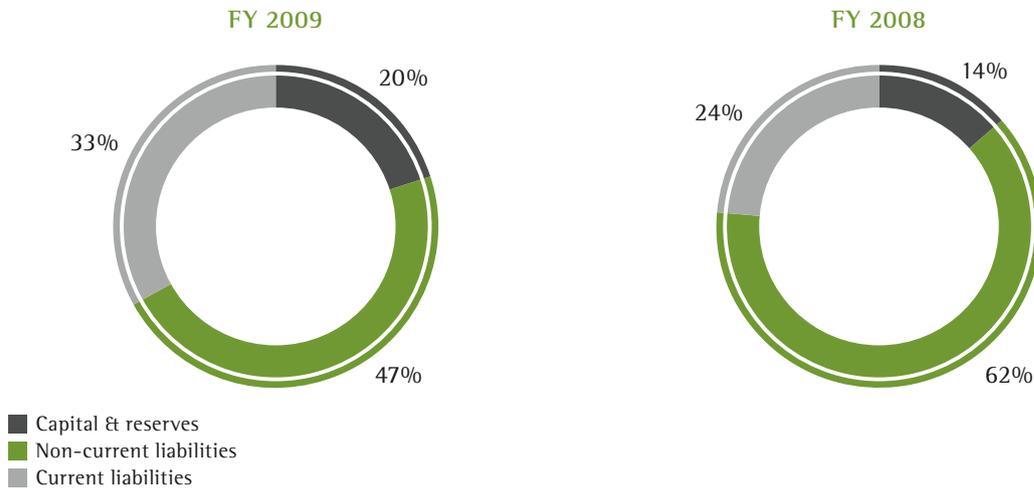
Financial Position

As at 31 March 2010, the Board's total assets stood at \$333.6 million, an increase of 32% over last year. Non-current assets and current assets represent 45% and 55% of total assets respectively. Non-current assets consisted mainly of leasehold land and buildings and structures at Singapore Botanic Gardens and Fort Canning Park. Capital and reserve stood at \$67.5 million, while current and non-current liabilities stood at \$109.7 million and \$156.4 million respectively.

Total Assets



Total Liabilities & Equity



	FY 2009 \$'000	FY 2008 \$'000	Increase/(Decrease) \$'000	% Change
Assets				
Non-current assets	148,843	152,143	(3,300)	(2%)
Current assets	184,763	101,547	83,216	82%
Total	333,606	253,690	79,916	32%

	FY 2009 \$'000	FY 2008 \$'000	Increase/(Decrease) \$'000	% Change
Equity & Liabilities				
Capital & reserves	67,491	35,104	32,387	92%
Non-current liabilities	156,397	158,854	(2,457)	(2%)
Current liabilities	109,718	59,732	49,986	84%
Total	333,606	253,690	79,916	32%